Previous references
Edn 321 - 10 (1 4)
316 - 10 (1 - 4)
180 - 10 (1 - 4)
213 - 04 (1 - 4)
92 11 (1 2)
Exam 8 - 10 (1 - 8)
Later references
Edn 350-12) 1912

1901
(Education)

File No. 187-
Serial Nos 1 & 2

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 & 2

Part B for June, 1912

SUBJECT

Village School Fund Budget for 1912-13

From the Dy Collr of Tanjore, No 7217-08/533 dated 8 & 9 12 Submits the Village School Fund Budget Estimates 1912 13 together with a memo explaining the variations

To Do & Complte, No 9680-18 1912 Sanctions the above budget

W.H. Shoolbred

5165

GRS 11] 1911-12

GENERAL AND REVENUE SECRETARIAT

(G&R)

NOTES

File No 287-11

FILE HEADING

Village School Fund Budgets for 1912-13.

From

The D.C. of G&R in Mysore

No 7217-8/533 Dated 8/8/12 Received 15/8/12

Diary No 5165 | Enclos 1 | Spare Copies | Serial No 1

BRIEF ABSTRACT OF LETTER

Submits the Village School Fund Budget Estimates for 1912-13 together with a memo explaining the variations

NOTES AND ORDERS

The D.C. estimates the receipts and expenditure of the Village School Fund for 1912-13. as shown below:-

P.T.O

NOTES—First Sheet

IPB—30 000—12 8 11

G R S 12]

General and Revenue Secretariat

File No 287 of 1911-12

	Serial No	Sanctioned estimate for 1911-12	Proposed Estimate 1912-13	Difference
Receipts		Rs 3,28,222	3,29,990	+ 1,768
Expenditure		" 3,76,391	3,71,023	- 5,368

2 The increase of Rs 1,768 proposed under Receipts is due to the increase of fees (Rs 768) expected from the A-V Schools maintained from the Village School Fund and also to the increase of Rs 1000 expected under fees for local examinations The increases may be accepted

3 The decrease of Rs 5,368 under expenditure is explained below

Omission of the Opl provision of Rs 5000 on account of furniture to the Examn centres	5,000

P.T.O

NOTE—Contra sheet

GPB—20 000—10-12

G R S 12]

General and Revenue Secretariat

G&S File No 287 of 1911-12

Serial No		
	Brought forward —	Rs 5000
2)	Omission of Rs 480 being the grant to the Nagpur Lantern Lecturer	" 480
3)	Unutilized portion of the lump sum grants for new schools, increase of pay to teachers etc	" 8
	Total	Rs 5488
	Decrease of Rs 120 on account of annual increment of Rs 10 due to the manager of the Local Grants office	Rs 120
	Net decrease	Rs 5368

4. The following charges sanctioned since the receipt of the Budget will have to be added.

1)	New Village Schools to be opened in 1912-13	Rs 5,000
2)	Sanctioned in G.O. No 7020-1/G&S-241-11-2 dt 30/8/12	

(File sent to Br II for [illegible] action)

Sent to Br II on 2/4/12

NOTE—Contra sheet

G R S 12]

General and Revenue Secretariat

Govt-File No 287 of 1911-12

Serial No		
	Brought forward	Rs 5,000
2)	Local allowance to a teacher at 1 Rupee per mensem sanctioned in G.O No 7000-1/Govt-276-11-2 dt 26/3/12	" 12
	Total	Rs 5012

Under recd

5 The sum of Rs 5000 sanctioned for new schools is to be given as a grant-in-aid to the Village School Fund from the State Funds therefore this sum has to be included both under Receipts and expenditure. The Receipts for 1912-13 will accordingly be Rs 3,33,222 and the expenditure for the same year, Rs 3,76,035.

6. The Dept has recommended odd charges to certain Village Fund Schools, on account of—

NOTE—Contra sheet

GPB—2J 000—20 1 12

G R S 12]

General and Revenue Secretariat

Govt File No 287 of 1911-12

Serial No

add lands, licenses of jury to existing lands and rent thereon-tingencies amounting in all to Rs 6,636 per annum. (Vide Govt file No 243-11 dated to Simla on 29-3-12 with D No 4553.

7. The amount of Rs 6636 is also proposed to be given as a grant in aid from the State Funds and so, the sum if sanctioned will have to be included both under Receipts and expenditure.

8 The normal provision for Village School buildings is only Rs 5000 for the whole agency a sum of Rs 50000 per annum has been sanctioned for Village Schools buildings We got has included Rs 50,000 for 1912-13 also

P.T.O

NOTE—Contra sheet

G R S 12]

General and Revenue Secretariat

GRS File No 287 of 1911-12

Serial No

9 This budget has been a ~~deficit~~ deficit one for the past several years, the expenditure for 1912-13 exceeds the income by about Rs 45,000 which will have to be met from the invested surplus at the credit of the Fund.

10. May this be sent to Br II for remarks. The exact amount of the invested Surplus at the credit of this Fund will have to be ascertained by a reference to the Comptroller

11 Sent with References

Hm 12
23 To Br II
3/4/12

4/4/12

9761.
Hdens 942

Subd Bl 13 A deficit of about 45,000 R
40086 has been budgeted for -
13/4/12 An allotment of 50,000 has been
counted upon for buildings - all expenditure
on Education is demandable ~~from~~ ~~local~~ ~~funds~~ contributions from State
and it is desirable not to load
Funds thereof yet be given needlessly. In anotherfile

NOTE—Contra sheet

GPB—2J 000—.0 1 12

5765

7

G R S 12]

General and Revenue Secretariat

File No 287 of 1911-12

962

Serial No

Where it has been proposed that the charges due to new schools (item 7 Statement) should be met by contributions from State funds the Finl Sec[y] has suggested certain reductions and the question is still under disposal ~~Whether the contribution from State funds~~ ~~must be~~ be 15/6/12

Sec IV)

14 Submitted.

Sec (15) Secy) 19/6/12

14/6/12

15 Primary Education in the State is an essential matter requiring the attention of Govt and it is wrong policy to relegate the whole responsibility in this matter to a small fund like the V-S Fund & to argue against a State grant to that fund. I would suggest that the whole responsibility whole burden of Elementary education should be taken up by the State & the present income of the V-S Fund from the Local Cess be treated as a contribution to the State fund for purposes of Education Unless such a course is adopted a number for very large

NOTE—Contn sheet

GPB—2000—20 1 12

5765 8

G R S 12]

General and Revenue Secretariat

Egt File No. 287 of 1911-12

Serial No

grants are made to the V&Ad from the State funds, no tangible improvement will be possible in the quality or quantity of education in the State.

1887 / 1872

16 I quite agree that the grants are to be liberal & ~~that the~~ in one way or another, the State shd bear the burden of the expenditure

17 The budget as sent up may be passed now There is no use of paring it down, as the DG has sent up only the normal budget and further provisions will have to be made of the recommendations which will probab be submitted from the Com

NOTE—Contn sheet

GPB—20 000—20 1 12

5165

9

G R S 12]

General and Revenue Secretariat

GAD File No 287 of 1911-12

Serial No

fairness have to be reasonably met

18 The general question raised by the Secretary may be decided later on -

3/5/12

19 Circulate

esb 4/5/12

20. To Council Section

4/5/12 21 Papers with the Govt. of India news -

7/5/12

22

1201 9/5/12 Dewan

esb 9/5/12

NOTE—Contn sheet

G R ' 15]

Facing sheet for cases included in the schedule appended to Notification No 36 of the 8th Aug 1909

GENERAL AND REVENUE SECRETARIAT

Budget Estimates of the Village School Fund for the year 1912-13

Subject—

	Date	Initial of Officer himself or responsible Deputy
Received in the Secretariat		
Submitted to Secretary		
Submitted by Secretary to Dewan or Councillor in charge		
Returned to Secretary		
Circulated by Secretary for Council		
Forwarded by 1st Councillor	3 5 12	
Forwarded by Councillor		
Received in Secretariat		
Considered in Council		
Submitted to the Dewan		
Submitted to His Highness		
Orders passed by His Highness		
Final Orders issued		
Circulated to Councillors		
Passed on by the Councillor		
Returned to Secretary by Councillor		

TPB—8 000—19-4 10

No C 320 //
7 5 12

GENERAL AND REVENUE SECRETARIAT

Council Matter

SUBJECT

Budget Estimates of the Village School Fund for the year 1912-13

CIRCULATED TO COUNCILLORS

By Order

6 May 1912

C S Balasundaramiyer
Offg Secretary to Government

First Councillor Opinion recorded

Second Councillor

Submitted to His Highness

The Budget estimates of the Village School Board for 1912-13, providing for an income of Rs 3,29,990 as against Rs 3,28,222 in the current year, and an expenditure of Rs 3,71,023 against Rs 3,76,391, may be sanctioned

319
Vol X

Record of cases submitted for the orders of His Highness the Maharaja

SUBJECT

Budget estimates of the Village School Fund for 1912-13

10 5 12
254

ORDER

699

24 Sanctioned
~~KRW~~
15/5/12

25
Secy
Sir
Secy

26
N
C&S
C&S 15/5/12

Secy

19/5/12

19/5

20/5/12

NH
20/5/12

S765—14

G R S 12]
General and Revenue Secretariat

Eden File No 28 / 243 of 1911

Serial No	
	27 The file containing the statement of additional charges for village fund schools, Eden 243-11, was submitted to Dewan on 14 5 12 28 May this await the issue of orders on that file so that the Budget may be passed Submd 8/6/12 — 126 8 6 12 Hm 9/6/12 Submitted me for all Contingencies if the proposals in file No 243-11 are sanctioned an addl grant will have to be made to the Budget Has reply been given
	29 Orders may be awaited on the file refd to, as suggested Secretary) 8/6/12
	30 Orders received on the file in question Attached 12-6-12
	31 Draft is submitted The addl expenditure sanctioned since the receipt of the budget is incorporated in the draft- The Budget provides 8/6/12 — 126 11 6 12 for an income of Rs 3,40,162 & an expenditure of Rs 3,87,207 instead of Rs 3,29,990 & 3,71,023 respectively as proposed by the Dept and sanctioned by H.H. 32 Secy) 12/6/12 33 1st Counselor 12/6

NOTE—Contn sheet

GPB—1000 12 8 10

5/165 15

G R S 12]

General and Revenue Secretariat

Edn File No 287 of 1911—12

Serial No	
	Draft apd by 1st Councillor 14 6 12. MSS
	Issue Ltr 16/6
2	To the Dy of Edn & Compliolen No 9680-1 Dt 19 6 12 Sanctions the Village School Fund Budget for 1912-13 the Total receipts being estimated at Rs 340162/- & the Total expenditure at Rs 381207/-

NOTE -Contn sheet

GPB—20 000— 0 1 12

5765

12/11/1912
Edn

Ldn 81]

OFFICE OF INSPECTOR GENERAL OF EDUCATION IN MYSORE

No 7217-8 / 533

Bangalore 8th March 1912

From

The *Inspector General of Education in Mysore*

To

The Financial Secretary to the Government of
His Highness the Maharaja of Mysore,
Bangalore

Sir

I have the honour to forward herewith the Budget Estimates of the Village School Fund with an explanatory Memorandum, for the Official Year 1912-13

I have the honour to be,
Sir,
Your most obedient servant,

Assistant to the Inspector General,
For Inspector General

T N R

Encl to Edn 287-11 Sl 7

MEMORANDUM

Accompanying the Village School Fund Budget for the year 1912-13

Receipts

The estimate of receipts for 1912-13 shows an increase of R 1768/- over that sanctioned for the current year The increase occurs under two items viz,, School fees and examination fees The abolition of School Fees in all Village Elementary Schools and in the Primary Classes of Anglo-Vernacular Schools came fully into effect during the year 1908-9, when the study of English was also made compulsory in all Anglo-Vernacular Schools from the third class upwards The amount of fees actually collected during the two subsequent years gives an average of more than two thousand rupees for each year and consequently the receipt under this head is raised from R 1032/- to R 1800/- or by R 768/- as a first step Similarly the average amount of fees per year actually realised from examinees and remitted into the treasury during the past three years was R 15,400/- and therefore the income from this source is raised from R 14,000/- to R 15,000/- The receipts from other sources remain unaltered

Expenditure

The estimated expenditure for the 1912-13 is less than that sanctioned for 1911-12 by R 5368 This decrease is due to the following variations --

I Instruction General -

The decrease under this head is only R 8 Lump sums of R 4998/- amd R 5,000/- have been provided in the current year's budget for additional hands, new schools, increase of pay to teachers &c Out of these amounts 55 new schools at an annual cost of R 9990/- were opened as per orders conveyed in Nos 7003-4/Edn 180-10-3 and 2771-2/Edn 92-11-2of 22nd February and 17th October 1911 respectively The balance of R 8 is now omitted

PQ
HR-

II Grants-in-aid -

The omission of R480 under this head is on account of the allowance of the Magic Lantern Exhibitor, whose services have been dispensed with as ordered in Government Order No 2862-3/323-10-4 of 24th October 1911

III Scholarships There is no alteration under this head

IV General - The provision of R50,000/- sanctioned during the current year for Village School Buildings is repeated, as liberal allotment for such expenditure will be necessary for some years more

V Local Examinations - An additional sum of R120/- is provided on account of the increment of pay to the Manager of the Mysore Local Examinations The special allotment of R5,000/- sanctioned by Government Order No 696-7/8-10-5 of 24th July 1911 for the purchase of furniture required for certain Examination Centres during the current year is omitted

SUMMARY

The Budget Estimates provided for receipts amounting to R329,990/- and expenditure amounting to R371,023 The receipts have to be increased by R5,000/- already asked for in order to open New Village Elementary Schools during the ensuing official year, and the expenditure by such an amount as Government may be pleased to sanction on account of additional expenditure, required for schools in the shape of additional teachers and menial servants, increase of pay to the existing staff, rents and contingencies Proposals for these charges have alrrady been submitted to Government in connection with thenext year's budget The excess of Expenditure over income may, as usual, be ordered to be met the cash and funded balances at the credit of the Village School Fund

Assistant to the Inspector General,
For Inspector General

Bangalore,
8th March 1912
T N R

Budget Estimates of Receipts and Expenditure of

	Receipts			
No.	Items of Receipts	Sanctioned estimates for 1911-12	Proposed estimates for 1912-13	Difference
1	Allotment from local cess	2,40,000	2,40,000	--
2	School fees	1032	1800	+ 768
3	Examination Fees	14000	15000	+1000
4	Interest on investments	5101	5101	--
5	Contribution from Municipal Funds	---	---	--
		1106	1106	--
6	Contribution for construction of School Buildings			--
7	Contribution from State Revenues	66983	66983	--
				--
				--
				--
	Total	3,28,222	3,29,990	+1768

Enclosure
287-11-H

the Village School Funds for the year 1912-13

Abstract of Expenditure

Heads of Expenditure	Sanctioned estimate for 1911-12	Sanctioned Proposed estimate for 1912-13	Difference
I Instruction General	288453	298629 ~~288445~~	- 8
II Grants-in-aid	4480	4000	-480
III Scholarships	1400	1400	
IV General	63750	63750	
V Local Examinations	18308	13428	-4880
VI Refunds			
	376391	371023 381207	-5368

Detailed estimates of expenditure of the Village

Year 1911-12	Year 1912-13	Heads of Expenditure	Sanctioned estimates for 1911-12
		I Instruction General	
		1 Anglo Vernacular Schools	
72	71	(a) Masters 2(30), 2(25), 7(20), 9(15), 12(12), 39(10)	11,124
—			
13	13	(b) Servants (1 to 6)	792
		2 Village Elementary Schools	
		(a) Masters 2(25), 8(20),	
2057	2122	21(15), 227(12), 1864(10)	2,53,980
105	116	(b) Servants — 1 to 6	5694
		3 Local Allowance	1404
		4. Rent	5461
		5 Contingencies	
		Lump sum addition for new schools, increase of pay to establishment, additional hands, rents and contingencies	4998
		6. Grants for opening new schools	5000
		Total of I	288453
		II Grants-in-aid	
		1 Halli Malas and Night Schools	4000
		2 Remuneration to Magic Lantern Exhibitor	480
		Total of II	4480
		III Scholarships	1400

School Fund for the year 1912-13

Sanctioned Proposed estimates for 1912-13	Remarks
11028	
792	
-	
2,62,668	
6270	
1404 +12*	* Para 3 item 2 of the order
6283	
-	
-	
- -	* Para 3 item 3 of the order
5172*	The lump sums have been utilised and distributed
- -	
5000*	* Para 3 of the order item 1 of the order
288445	-8 +9176 +10176
298629	
- - - - - -	
- -	
4000	
- -	Omitted as per G O No. 2862-3/323-10-4 dated 24.10.1911
"	
4000	
- - - -	-1400

Heads of Expenditure	Sanctioned estimates for 1911-12
IV General	
1 Pension and gratuities	2600
1-2 Furniture and apparatus	4000
3. Books and maps	4000
4. Prizes	1150
5. Buildings	50000
6 Travelling Allowance	2000
Total of IV	63750
V Local Examinations	
1. Establishment	
1911-12 1912-13	
1 1 Manager (100-10-150)	1560
3 3 Writers (40)(25)(15)	960
2 2 Peons (10+3PA), (6)	228
2 Travelling Allowance	
3 Fees to Examiners	
4. Examination room contingencies	10500
5. Office expenses and Miscellaneous	60
6 Furniture to certain examination centres	5000
Total of V	18308
VI Refunds	
1. Examination fees	—
2 Other items	—
Total of VI	—
Grand Total	3,76,391

Local estimates for 1912-13	Remarks
2600	
4000	
4000	
1150	
50000	
2000	
63750	
1680	× Includes increment at Rs 10 a month
960	
228	
—	
10500	
60	
"	
13428	
—	
—	
—	
3,71,023 381207	

V Krishnamurthy Ayyangar
Assistant to the Inspector General
for Inspector General

GRS 28]

B-

File No 287 —11
Serial No 2

Diary No of letter replied to 5165

Proceedings of the Government of His Highness the Maharaja of Mysore

GENERAL AND REVENUE SECRETARIAT
(Edn)

the 191

READ—

Letter no 7217-8/533 of the 8th March 1912 from the D of Edn in Mysore submitting the Village School Fund Budget for 1912-13 with

Date of issue 1912

Signed by

~~ORDER THEREON—No~~

an explanatory memorandum

(Here bring the memorandum in extenso)

over

SUBJECT

V. Order thereon.

no 9680-1 / 1912
G.O.No 247-11-7

The D.E.O. estimated the receipt and expenditure of the Village school fund for 1912-13 as shown below —

	Sanctioned estimates for 1911-12	Sanctioned Proposed estimates for 1912-13	Difference
Receipts	328222	329990	+ 1768
Expenditure	376391	371023	− 5368

2 A sum of Rs 5000 has been included in the Edu. State fund budget for 1912-13 on account of contribution to the Village school fund for opening new Village Elementary Schools in 1912-13 ~~and~~ and a sum of Rs 5172 has been sanctioned as a grant-in-aid from the State fund to the Village School fund for additional charges for the Village Fund Schools during 1912-13. Therefore the receipts proposed by the D.E.O. of Edu will be raised by Rs 10172. The total estimated receipts will thus be Rs 340162

3. The expenditure estimated by the D.E.O. of Edu viz Rs 370123 ~~G.I.D. 80,000 2.10.11~~

GRS 27]

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

— purposes for all the ordinary —
— and — sanctioned — charges — for
— Village — School — buildings. The — provision
— of Rs 50000 sanctioned for 1911-12,
— has been repeated and it will
— be allowed to stand. The following
— additional charges sanctioned
— since the receipt of the budget-
— ary return by Rs 10184 will be
— added to the expenditure established
— by the G.O. making a total of
— Rs ~~3840~~ 381207

		Rs
1	For opening new Village Elementary Schools during 1912-13	5000
2	Local allowance to a teacher at Re 1 per mensem sanctioned vide G.O. No 7000-I/Edn 226-11-2 dt 26-3-12	12
3	Additional charges for village Aided Schools sanctioned vide G.O. No 9601 Edn 243-11-2 dt 14-6-12	5172
	Total	10184

4 With these remarks the
— Village School Fund Budget
— estimates for 1912-13 are
— passed provided for an income

10

of Rs 340162 and an expenditure of Rs 381207. The excess of the expenditure over the receipts being met from the cash and the funded balances at the credit of the fund.

5 The details of the budget are given in the accompanying statement, an abstract whereof is given below —

	Sanctioned estimates for 1911-12 Rs	Sanctioned estimates for 1912-13 Rs
Receipts		
1 Allotment from local cess	240000	240000
2 School-fees	1032	1800
3 Exam^n fees	14000	15000
4 Interest on investments	5101	5101
5 Contribution from municipalities	1106	1106
6 Contribution for construction of school-buildings	66983	77155
7 Contribution from state revenues		
8 Miscellaneous		
Total	328222	340162
Expenditure		
I Instruction, general	288453	298629
II Grants-in-aid	4480	4000
III Scholarships	1400	1400
IV General	63750	63750
V Local Examinations	18308	13428
VI Refunds		
Total	376391	381207

GPB—15 000—13 11 11

14/6/12

To the Dy of Edn

8/6 -126 11 6 12

12/6/12 Offg Secy.

18/6/12

READ—

Letter No 7217 8—033 dated the 8th March 1912 from the Inspector General of Education in Mysore submitting the Village School Fund Budget for 1912 13 with an explanatory memorandum

MEMORANDUM

Receipts

The estimate of receipts for 1912 13 shows an increase of Rs 1 768 over that sanctioned for the current year The increase occurs under two items *viz* School fees and Examination fees The abolition of School fees in all Village Elementary Schools and in the Primary Classes of Anglo Vernacular Schools came fully into effect during the year 1908 09 when the study of English was also made compulsory in all Anglo Vernacular Schools from the third class upwards The amount of fees actually collected during the two subsequent years gives an average of more than two thousand rupees for each year and consequently the receipt under this head is raised from Rs 1 032 to Rs 1 800 or by Rs 768 as a first step Similarly the average amount of fees per year actually realised from examinees and remitted into the Treasury during the past three years was Rs 15 400 and therefore the income from this source is raised from Rs 14 000 to Rs 15 000 The receipts from other sources remain unaltered

Expenditure

The estimated expenditure for 1912 13 is less than that sanctioned for 1911 12 by Rs 5 368 This decrease is due to the following variations —

I Instruction General—The decrease under this head is only Rs 8 Lump sums of Rs 4 998 and Rs 5 000 have been provided in the current year's budget for additional hands new schools increase of pay to teachers etc Out of these amount 55 new schools at an annual cost of Rs 9 990 were opened as per orders conveyed in Nos 7003 4—Edn 180 10 3 and 27 f2—Edn 92 11 2 of 22nd February and 17th October 1911 respectively The balance of Rs 8 is now omitted

II Grants in aid—The omission of Rs 480 under this head is on account of the allowance of the Magic Lantern Exhibitor whose services have been dispensed with as ordered in Government Order No 286 2 3—323 10 4 of 24th October 1911

III Scholarships—There is no alteration under this head

IV General—The provision of Rs 50 000 sanctioned during the current year for village school buildings is repeated as liberal allotment for such expenditure will be necessary for some years more

V Local Examinations—An additional sum of Rs 120 is provided on account of the increment of pay to the Manager of the Mysore Local Examinations The special allotment of Rs 5 000 sanctioned by Government Order No 696 7—8 10 5 of 24th July 1911 for the purchase of furniture required for certain Examination centres during the current year is omitted

Summary

The Budget Estimates provide for receipts amounting to Rs 3 29 990 and expenditure amounting to Rs 3 71 023 The receipts have to be increased by Rs 5 000 already asked for in order to open new village elementary schools during the ensuing official year and the expenditure by such an amount as Government may be pleased to sanction on account of additional expenditure required for schools in the shape of additional teachers and menial servants increase of pay to the existing staff rents and contingencies Proposals for these charges have already been submitted to Government in connection with the next year's budget The excess of expenditure over income may as usual be ordered to be met from the cash and funded balances at the credit of the Village School Fund

Proceedings of the Government of His Highness the Maharaja of Mysore,

No 9680 1—Edn 287 11 2 dated Bangalore, 19th June 1912

Order thereon —The Inspector General estimates the receipts and expenditure of the Village School Fund for 1912 13, as shown below —

	Sanctioned estimates for 1911 12	Proposed estimates 1912 13	Difference
	Rs	Rs	Rs
Receipts	3 28 222	3 29 990	+1 768
Expenditure	3 76 391	3 71 023	—5 368

2 A sum of Rs 5,000 has been included in the Education State Fund Budget for 1912 13, on account of contribution to the Village School Fund for opening new village elementary schools in 1912 13 and a sum of Rs 5,172 has been sanctioned as a grant in aid from the State Fund to the Village School Fund for additional charges for the Village Fund Schools during 1912 13 Therefore the receipts proposed by the Inspector General of Education will be raised by Rs 10,172 The total estimated receipts will thus be Rs 3,40,162

3 The expenditure estimated by the Inspector General of Education, *viz*, Rs 3,70,123 provides for all the ordinary and sanctioned charges For village school buildings the provision of Rs 50,000 sanctioned for 1911 12, has been repeated and it will be allowed to stand The following charges sanctioned since the receipt of the budget, amounting to Rs 10,184, will be added to the expenditure estimated by the Inspector General, making a total of Rs 3,81,207

		Rs
1	For opening new village elementary schools during 1912 13	5 000
2	Local allowance to a teacher at Re 1 per mensem sanctioned in Government Order No 7000 1—Edn 276 11 2 dated 26th March 1912	12
3	Additional charges for Village Fund Schools sanctioned in Government Order No 9601 2—Edn 243 11 2 dated 14th June 1912	5 172
	Total	10 184

4 With these remarks the Village School Fund budget estimates for 1912-13 are passed providing for an income of Rs 3,40,162 and an expenditure of Rs 3,81,207, the excess of the expenditure over the receipts being met from the cash and the funded balances at the credit of the Fund

5 The details of the budget are given in the accompanying statement, an abstract whereof is given below —

Receipts

		Sanctioned estimates for 1911 12	Sanctioned estimates for 1912 13
		Rs	Rs
1	Allotment from local cess	2 40 000	2 40 000
2	School fees	1 032	1 800
3	Examination fees	14 000	15 000
4	Interest on investments	5 101	5 101
5	Contribution from Municipal Funds	1 106	1 106
6	Contribution for construction of school buildings		
7	Contribution from State revenues	66 983	77 155
8	Miscellaneous		
	Total	3 28 222	3 10 162

Local Fund and Sanitary (Education) dated 19th June 1912

		Expenditure Sanctioned estimates for 1911 12 Rs	Sanctioned estimates for 1912 13 Rs
I	Instruction General	2 88 453	2 98 629
II	Grants in aid	4 480	4 000
III	Scholarships	1 400	1 100
IV	General	63 [illegible]0	63 [illegible]0
V	Local Examinations	18 308	13 428
VI	Refunds		
	Total	3 [illegible]6 391	3 81 207

K R SRINIVASIENGAR
Offg Secy to Govt Gen & Rev Depts

To—The Inspector General of Education in Mysore
The Comptroller Mysore Government

Exd —c v

Proceedings of the Government of His Highness the Maharaja of Mysore

~~Budget estimates of receipts and expenditure of the Village School Fund for the year 1912-13~~

No	Items of receipts	Sanctioned estimates for 1911 12	Proposed estimates for 1912 13	Difference
		Rs	Rs.	Rs
1	Allotment from local cess	2 40 000	2 40 000	
2	School fees	1 032	1,800	+768
3	Examination fees	14 000	1 5000	+1 000
4	Interest on investments	5 101	5 101	
5	Contribution from Municipal Fund	1 106	1 106	
6	Contribution for cost of school buildings			
7	Contribution from State Revenues	66 983	66 983	
	~~Total~~	~~3,28,222~~	~~3,29,990~~	~~+1,768~~

Abstract of expenditure	Heads of expenditure	Sanctioned estimates for 1911 12	Sanctioned estimates for 1912 13	Difference
		R	Rs	Rs
I	Instruction General	2 88 4 3	2 98 629	—8
II	Grants in aid	4 480	4 000	—480
III	Scholarships	1 400	1 400	
IV	General	63 7 0	6 7 0	
V	Local Examinations	18 308	13 428	—4 880
VI	Refunds			
	~~Total~~	3 76 891	3 81 207	~~+4,368~~

Detailed estimates of expenditure of the Village School Fund for the year 1912 13

Year 1911 12	Year 1912 13	Heads of expenditure	Sanctioned estimates for 1911 12	Sanctioned estimates for 1912 13	Remarks
		I Instruction General—	Rs	Rs	
		1 Anglo Vernacular Schools—			
72	71	(a) Masters 2 (30) 2 (2) 7 (20) 9 (15) 12 (10) 39 (10)	11 124	11 028	
13	13	(b) Servants (1 to 6)	792	792	
		2 Village Elementary School —			
20 7	212	(a) masters 2 (2) 8 (20) 21 (15) 227 (12) 1 864 (10)	2 3 980	2 62 668	
10	116	(b) Servants (1 to 6)	5 694	6 270	
		3 Local allowance	1 404	1 404+12	Para 3 item 2 of the Order
		4 Rent	5 461	6 283	
		5 Contingencies			
		Lump sum addition for new schools increase of pay to establishment additional hands rents and contingencies	4 998	5 172†	†Para 3 item 3 of the Order
		6 Grants for opening new schools	5 000	5 000	The lump sums have been utilised and distributed ‡Para 3 item 1 of the Order
		Total of I	2 88 4 3	2 98 629	
		II Grants in aid—			
		1 Pathsalas and night schools	4 000	4 000	Omitted as per G O No 2862 3—32d 10 4 dated 24th October 1911
		2 Remuneration to Magic Lantern Exhibitor	480		
		Total of II	4 480	4 000	
		III Scholarships	1 400	1 400	
		IV General—			
		1 Pension and gratuities	2 600	2 600	
		2 Furniture and apparatus	4 000	4 000	
		3 Books and maps	4 000	4 000	
		4 Prizes	1 1 0	1 1 0	
		5 Buildings	0 000	0 000	
		6 Travelling allowance	2 000	2 000	
		Total of IV	63 7 0	63 750	
		V Local Examinations—			
		1 Establishment—			
1	1	Manager (100 10 150)	1 60	1 680$	$ Includes increment at Rs 10 a month
3	3	Writers (40) (2) (15)	960	360	
2	2	Peons (10+3 1 A) (6)	228	228	
		2 Travelling allowance			
		3 Fees to examiners	10 000	10 00	
		4 Examination room contingencies			
		5 Office expenses and miscellaneous	60	60	
		6 Furniture to certain examination centres	5 000		
		Total of V	18 08	13 428	
		VI Refunds—			
		1 Examination fees			
		2 Other items			
		Total of VI			
		Grand Total	3 76 391	3 81 207	

1911-12

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

LOCAL FUND AND SANITARY
(EDUCATION)

PROCEEDINGS

Dated 19th June 1912

No 9680-1
Edn 287 11 2

Sanctions the Village School Fund
Budget of the State for the year 1912 13

GPB—2 7 12—200